



SECRETARIA DEPARTAMENTAL DE SALUD
UNIDAD EJECUTORA DE SANEAMIENTO
DEL VALLE DEL CAUCA
NIT. 805.018.833-8

| CÓDIGO CARGO | | | GRADO | DENOMINACIÓN DE LOS CARGOS DECRETO 785 DE MARZO 17/2005 | ASIGNACIÓN AÑO 2016 | | | | | | ASIGNACIÓN AÑO 2017 | | | | | | |
|------------------------------|----|--|-----------|--|---------------------|------------------|------------------|-----------------|----------------|------------------|---------------------|------------------|-----------------|----------------|--|--|--|
| | | | | | SUELDO ACTUAL | HORAS DIARIAS | No. DE CARGOS | No. DE MESES | TOTAL ANUAL | SUELDO ACTUAL | HORAS DIARIAS | No. DE CARGOS | No. DE MESES | TOTAL ANUAL | | | |
| | | | | NIVEL DIRECTIVO | | | | | | | | | | | | | |
| .050 | 02 | Director General Entidad Descentralizada | 8,670,383 | 8 | 1 | 12 | 104,044,596 | 9,255,634 | 8 | 1 | 12 | 111,067,606 | | | | | |
| .068 | 01 | Subdirector Técnico | 6,502,787 | 8 | 1 | 12 | 78,033,444 | 6,941,725 | 8 | 1 | 12 | 83,300,701 | | | | | |
| .068 | 01 | Subdirector Administrativo | 6,502,787 | 8 | 1 | 12 | 78,033,444 | 6,941,725 | 8 | 1 | 12 | 83,300,701 | | | | | |
| | | NIVEL ASESOR | | | | | | | | | | | | | | | |
| | | Asesor Jurídico | 5,416,214 | 8 | 1 | 12 | 64,994,568 | 5,781,808 | 8 | 1 | 12 | 69,381,701 | | | | | |
| 115 | 00 | Asesor Planeación | 5,416,214 | 8 | 1 | 12 | 64,994,568 | 5,781,808 | 8 | 1 | 12 | 69,381,701 | | | | | |
| 105 | 01 | Asesor C. Interno | 5,416,214 | 8 | 1 | 12 | 64,994,568 | 5,781,808 | 8 | 1 | 12 | 69,381,701 | | | | | |
| | | NIVEL PROFESIONAL | | | | | | | | | | | | | | | |
| 219 | 01 | Profesional Universitario | 3,430,091 | 208 | 26 | 12 | 1,070,188,392 | 3,661,622 | 208 | 26 | 12 | 1,142,426,108 | | | | | |
| | | NIVEL TÉCNICO | | | | | | | | | | | | | | | |
| 314 | 03 | Técnico Operativo | 2,339,361 | 32 | 4 | 12 | 112,289,328 | 2,497,268 | 32 | 4 | 12 | 119,868,868 | | | | | |
| 314 | 01 | Técnico Operativo | 1,784,391 | 80 | 10 | 12 | 214,126,920 | 1,904,837 | 80 | 10 | 12 | 228,580,487 | | | | | |
| 323 | 02 | Técnico Área Salud | 1,962,831 | 200 | 25 | 12 | 588,849,300 | 2,095,322 | 200 | 25 | 12 | 628,596,628 | | | | | |
| | | NIVEL ASISTENCIAL | | | | | | | | | | | | | | | |
| 407 | 07 | Auxiliar Administrativo | 2,191,822 | 16 | 2 | 12 | 52,603,728 | 2,339,770 | 16 | 2 | 12 | 56,154,480 | | | | | |
| 407 | 06 | Auxiliar Administrativo | 1,784,391 | 8 | 1 | 12 | 21,412,692 | 1,904,837 | 8 | 1 | 12 | 22,858,049 | | | | | |
| 440 | 04 | Secretario | 1,358,130 | 48 | 6 | 12 | 97,785,360 | 1,449,804 | 48 | 6 | 12 | 104,385,872 | | | | | |
| 412 | 05 | Auxiliar Área Salud | 1,378,534 | 16 | 2 | 12 | 33,084,816 | 1,471,585 | 16 | 2 | 12 | 35,318,041 | | | | | |
| 407 | 05 | Auxiliar Administrativo | 1,378,534 | 64 | 8 | 12 | 132,339,264 | 1,471,585 | 64 | 8 | 12 | 141,272,164 | | | | | |
| 477 | 01 | Celador | 993,183 | 32 | 4 | 12 | 47,672,784 | 1,060,223 | 32 | 4 | 12 | 50,890,697 | | | | | |
| 480 | 03 | Conductor | 1,256,236 | 72 | 9 | 12 | 135,673,488 | 1,341,032 | 72 | 9 | 12 | 144,831,448 | | | | | |
| 470 | 02 | Auxiliar de Servicios Generales | 1,061,476 | 48 | 6 | 12 | 76,426,272 | 1,133,126 | 48 | 6 | 12 | 81,585,045 | | | | | |
| TOTAL FUNCIONARIOS UES | | | | | | 109 | 3,037,547,532 | 62,815,521 | | 109 | 216 | 3,242,581,990 | | | | | |
| TRABAJADORES OFICIALES | | | | | | | | | | | | | | | | | |
| | | Celadores | 993,183 | 16 | 2 | 12 | 23,836,392 | 1,060,223 | 16 | 2 | 12 | 25,445,348 | | | | | |
| TOTAL TRABAJADORES OFICIALES | | | | | | 2 | 23,836,392 | 1,060,223 | | 2 | | 25,445,348 | | | | | |
| GRAN TOTAL FUNCIONARIOS UES | | | | | | 111 | 3,061,383,924 | 63,875,743 | | 111 | | 3,286,027,339 | | | | | |

TRABAJADORES OFICIALES

| | | | | | | | | | | | | |
|-------------------------------------|--|-----------|---------|----|-----|----|---------------|------------|----|-----|----|---------------|
| | | Celadores | 983,183 | 16 | 2 | 12 | 23,836,392 | 1,060,223 | 16 | 2 | 12 | 25,445,348 |
| TOTAL TRABAJADORES OFICIALES | | | | | 2 | | 23,836,392 | 1,060,223 | | 2 | | 25,445,348 |
| GRAN TOTAL FUNCIONARIOS UES | | | | | 111 | | 3,061,383,924 | 63,875,743 | | 111 | | 3,268,027,338 |

| CÓDIGO | GRADO | DENOMINACIÓN DE LOS CARGOS | SUELDO | HORAS | No. DE | No. DE | TOTAL | SUELDO | HORAS | No. DE | No. DE | TOTAL |
|---|-------|------------------------------|-----------|---------|--------|--------|---------------|------------|---------|--------|--------|---------------|
| CARGO | | DECRETO 785 DE MARZO 17/2005 | ACTUAL | DIARIAS | CARGOS | MESES | ANUAL | ACTUAL | DIARIAS | CARGOS | MESES | ANUAL |
| PROGRAMA DE ENFERMEDADES TROPICALES | | | | | | | | | | | | |
| | | NIVEL ASESOR | | | | | | | | | | |
| 105 | 01 | Asesor | 5,416,214 | 8 | 1 | 12 | 64,994,568 | 5,781,808 | 8 | 1 | 12 | 69,381,701 |
| | | NIVEL ASISTENCIAL | | | | | | | | | | |
| 407 | 07 | Auxiliar Administrativo | 2,191,822 | 16 | 2 | 12 | 52,603,728 | 2,339,770 | 16 | 2 | 12 | 56,154,480 |
| 440 | 04 | Secretario | 1,358,130 | 8 | 1 | 12 | 16,297,560 | 1,449,804 | 8 | 1 | 12 | 17,397,645 |
| 407 | 05 | Auxiliar Administrativo | 1,378,534 | 200 | 25 | 12 | 413,560,200 | 1,471,585 | 200 | 25 | 12 | 441,475,514 |
| 477 | 01 | Celador | 983,183 | 16 | 2 | 12 | 23,836,392 | 1,060,223 | 16 | 2 | 12 | 25,445,348 |
| SUB-TOTAL FUNCIONARIOS ETV | | | | | 31 | | 571,292,448 | 12,103,190 | | 31 | | 609,854,688 |
| GRAN TOTAL EMPLEADOS PUB. Y TRAB. OFICIALES | | | | | 142 | | 3,632,676,372 | 75,978,934 | | 142 | | 3,877,882,027 |

COMUNIQUESE Y CÚMPLASE

Dada en Cali, a los dieciséis (16) días del mes de Junio de 2017.

CARLOS ANDRÉS CLAVIJO GONZÁLES

Presidente Consejo Directivo
Unidad Ejecutora de Saneamiento
del Valle del Cauca

DIEGO VICTORIA MEJÍA
Secretario Consejo Directivo
Unidad Ejecutora de Saneamiento
del Valle del Cauca

Reviso: Diego Fernando Ibarra Orozco - Profesional Universitario – Gestión Jurídica – UESVALLE
Dialma Alejandra Reyes Sotelo – Subdirección Administrativa – UESVALLE
Proyecto: Yamit Lucumí Díaz- Profesional Universitario – Gestión Talento Humano - UESVALLE

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